

Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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To the Clerk of Douglas County, State of Kansas

Eudora Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Final Assessed Valuation:	County Clerk's Use Only
Eudora Township	
-	
City of Eudora	
Total Assessed Valuation	0
	Nov. 1, 2017 Valuation

County Clerk

William J. Wacker Trustee
Herl Bussler Treasurer

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Eudora Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>620,702</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>620,702</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>297,571</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>1,356,646</u>	
5b. Personal property 2016	- <u>1,395,009</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	+ <u>3,600</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>301,171</u>
8. Total estimated valuation July 1, 2017	<u>62,885,432</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>62,584,261</u>
10. Factor for increase (7 divided by 9)		<u>0.00481</u>
11. Amount of increase (10 times 3)	+ \$ <u>2,987</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>623,689</u>	
13. Debt service levy in this 2018 budget		<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>623,689</u>
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0.013</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>8,069</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>631,758</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	2,006	6,176	0	95	0	147	0	0	0	39	0
Library	0	0	0	0	0	0	0	0	0	0	0
Road	4,259	13,112	0	201	0	312	0	0	0	82	0
	10,397	32,009	0	490	0	762	0	0	0	201	0
	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	5,837	17,970	0	275	0	428	0	0	0	113	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	22,499	69,267	0	1,060	0	1,650	0	0	0	434	0
Total - 3rd Class City Levies (***)	6,265		0		0		0		0		0

2018

Eudora Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Grader						17,600	17,600
Total					0	17,600	17,600

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: Eudora Township
Douglas County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2017</u>	<u>2018</u>
Ad Valorem Tax	\$257,900	\$275,300
Delinquent Tax	\$1,079	\$1,000
Motor Vehicle Tax	\$16,816	\$13,112
Recreational Vehicle Tax	\$214	\$201
16/20M Vehicle Tax	\$394	\$312
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$276,403	\$289,925
Difference in Total Taxes:	\$13,522	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	4.259	4.378
Difference in Levy Rate:	0.119	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Eudora Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	152,362	163,742	161,392
Receipts:			
Ad Valorem Tax	37,784	39,908	xxxxxxxxxxxxxxx
Delinquent Tax	751	66	25
Motor Vehicle Tax	4,061	5,000	6,176
Recreational Vehicle Tax	65	33	95
16/20 M Vehicle Tax	129	145	147
Commercial Vehicle Tax	268	217	0
Watercraft Tax	36	31	39
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	704	250	0
Neighborhood Revitalization Rebate			0
Miscellaneous	1,441	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,239	45,650	6,481
Resources Available:	197,601	209,392	167,873
Expenditures:			
Officers Pay	17,100	18,000	17,100
Salaries & Wages	1,100	2,000	2,500
Employee Benefits	0	6,000	0
Supplies	155	5,000	159,898
Equipment	7,744	8,000	20,000
Utilities	4,820	5,200	5,000
Insurance	1,140	2,000	2,000
Hired Services	1,800	1,800	2,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	33,859	48,000	208,498
Unencumbered Cash Balance Dec 31	163,742	161,392	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	159,491	186,915	208,498
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			208,498
Tax Required			40,625
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			40,625

Eudora Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	-237	1,795
Receipts:			
Ad Valorem Tax	226,855	257,900	xxxxxxxxxxxxxxx
Delinquent Tax	3,280	1,079	1,000
Motor Vehicle Tax	30,578	16,816	13,112
Recreational Vehicle Tax	407	214	201
16/20M Vehicle Tax	407	394	312
Commercial Vehicle Tax	900	674	0
Watercraft Tax	216	185	82
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	262,643	277,262	14,707
Resources Available:	262,643	277,025	16,502
Expenditures:			
Eudora Library Treasurer	262,880	275,230	291,802
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	262,880	275,230	291,802
Unencumbered Cash Balance Dec 31	-237	1,795	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	245,987	275,230	291,802
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			291,802
Tax Required			275,300
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			275,300

See Tab A
See Tab B

Eudora Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	258,331	267,789	242,069
Receipts:			
Ad Valorem Tax	203,025	206,797	xxxxxxxxxxxxxx
Delinquent Tax	3,865	289	200
Motor Vehicle Tax	21,533	27,000	32,009
Recreational Vehicle Tax	346	178	490
16/20M Vehicle Tax	652	780	762
Commercial Vehicle Tax	1,433	1,168	0
Watercraft Tax	193	168	201
Special Highway/Gasoline Tax	39,248	32,000	26,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	270,295	268,380	59,662
Resources Available:	528,626	536,169	301,731
Expenditures:			
Salaries & Wages	61,984	68,000	75,000
Supplies & Repairs	37,399	40,000	55,000
Road Materials	98,843	120,000	313,643
Grader Payment	17,600	17,600	17,600
Equipment	21,496	22,500	25,000
Insurance	10,979	11,000	11,000
Fuel	12,536	15,000	15,000
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	260,837	294,100	512,243
Unencumbered Cash Balance Dec 31	267,789	242,069	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	599,350	538,325	512,243
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		512,243
	Tax Required		210,512
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			210,512

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Eudora Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	67,633	64,532	49,074
Receipts:			
Ad Valorem Tax	113,773	116,097	xxxxxxxxxxxxx
Delinquent Tax	2,176	159	100
Motor Vehicle Tax	12,279	14,000	17,970
Recreational Vehicle Tax	196	100	275
16/20M Vehicle Tax	396	437	428
Commercial Vehicle Tax	809	655	500
Watercraft Tax	108	94	113
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	129,737	131,542	19,386
Resources Available:	197,370	196,074	68,460
Expenditures:			
Salaries & Wages	34,005	36,000	38,000
Supplies and Repairs	22,539	24,000	26,000
Equipment	64,475	75,000	107,642
Insurance	11,819	12,000	15,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	132,838	147,000	186,642
Unencumbered Cash Balance Dec 31	64,532	49,074	xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	226,896	210,215	186,642
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		186,642
	Tax Required		118,182
	Delinquent Comp Rate: 0.0%		0
	Amount of 2017 Ad Valorem Tax		118,182

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2017 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

The governing body of
Eudora Township
Douglas County

will meet on 08/08/2017 at 9:00 AM at Eudora Township Fire Station - 310 W 20th St. Eudora, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. tailed budget information is available at Dg Co Courthouse Budget Office - 1100 Massachusetts St. Lawrence, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	33,859	1.966	48,000	2.006	208,498	40,625	1.936
Library	262,880	3.881	275,230	4.259	291,802	275,300	4.378
Road	260,837	10.564	294,100	10.397	512,243	210,512	10.031
Fire Protection	132,838	5.920	147,000	5.837	186,642	118,182	5.631
Special Machinery							
Totals	690,414	22.331	764,330	22.499	1,199,185	644,619	21.976
Less: Transfers	0		0		0		
Net Expenditure	690,414		764,330		1,199,185		
Total Tax Levied	587,689		620,702		xxxxxx		
Total Assessed Valuation	59,175,963		60,552,130		62,885,432		
Township Assessed Valuation Only					20,986,705		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Glen Grosdidier
Township Treasurer

Endora Twp

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Steven F. Carlson of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

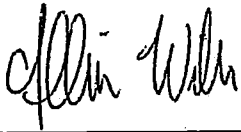
Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/25/2017 with publications being made on the following dates:

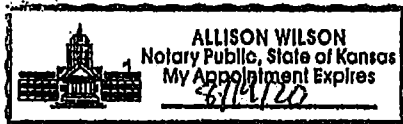
07/25/2017



Subscribed and sworn before me this 26th day of July 2017



Notary Public



Notary and Affidavit	\$ 0.00
Additional Copies	\$ 0.00
Publication Charges	\$ 186.60
Total	\$ 186.60

